

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Constituency Development Programme– Sanction and Release of funds Rs.192.25 crores as additional funds and balance amount of 4th quarter of 2011-12- Orders – Issued.

PLANNING (VI) DEPARTMENT

G.O.Rt.No.414

Dated:28.03.2012

Read the following:

1. Govt. Memo No. 936/Plg.VI/2010, Dated, 12.04.2010.
2. Govt. Memo No. 936/Plg.VI/2010, Dated, 19.04.2010.
3. G.O. Rt.No. 1550, Finance (EXPR. GAD.II) Dept., Dt. 23.04.2011.
4. G.O. Rt.No. 2056, Finance (EXPR. GAD.II) Dept., Dt. 16.05.2011.
5. G.O. Rt.No. 3545, Finance (EXPR. GAD.II) Dept., Dt. 09.09.2011
6. G.O. Rt.No.383, Planning (VI) Dept., Dt:16.05.2011
7. G.O. Rt.No.847, Planning (VI) Dept., Dt:28.09.2011
8. G.O. Rt.No. 405, Planning (VI) Dept., Dt:27.03.2012
9. G.O. Rt.No. 1192, Finance (EXPR. GAD.II) Dept., Dt. 27.03.2012.

ORDER:

Government in the references 1st and 2nd read above have issued guidelines for the scheme "Constituency Development Programme (CDP)" empowering the Hon'ble MLAs and MLCs to suggest various developmental works of their choice to the tune of Rs.1.00 Crore in each of their constituency. Each MLA/MLC shall propose Rs.50.00 lakhs worth of works and the remaining Rs.50.00 lakhs worth of works shall be proposed by the Hon'ble In-charge Minister in the same constituency of MLA/MLC.

2.Government have provided an amount of Rs.385.00 Crores during the year 2011-12 under the scheme - Constituency Development Programme. A total amount of Rs.373.00 Crores (Rupees Three Hundred and Seventy three Crores Only) had been released in the G.Os. 6th to 8th read above during the year so far in relaxation of treasury control and quarterly regulation orders towards implementation of the programme.

3. Based on the proposal of this Department, Government, in the reference 9th read above, now issued Budget Release Order (BRO) for an amount of Rs.192.25 crores (Rupees One Hundred and Ninety Two Crores and Twenty Five lakhs only) (i.e, Rs.180.25 crores as additional funds and Rs.12.00 crores of the balance amount of 4th quarter of the year 2011-12) during the year 2011-12, in relaxation of treasury control and quarterly regulation orders.

4. Government hereby sanction and release a total amount of Rs.192.25 Crores (Rupees One Hundred and Ninety Two Crores and Twenty Five Lakhs Only) (i.e, Rs.180.25 crores as additional budget and Rs. 12.00 crores of the balance amount of the 4th quarter of the year 2011-12) during the year 2011-12, as shown in columns 9 of Annexures I to IV to this G.O. for taking up developmental works as suggested and recommended by the Hon'ble MLA/MLC and In-Charge Minister concerned.

5. The District Collectors shall note that, with the amount now released to the districts, the total amount has been released completely @ Rs.1.00 Crore per constituency of each MLA/MLC in the district for the year 2011-12 and for the year 2010-11 as well.

6. The amount sanctioned in para-4 above shall be debited to the heads of accounts of the scheme “Constituency Development Programme” as shown below:

S.No.	Head of account	Amount Rs. in Lakhs
1	5475-MH-800-GH-11- Normal State Plan (NSP)- -SH(05)-CDP-530/531 – Other expenditure	14610.70
2	5475-MH-789-Special Component Plan for Scheduled Castes-G.H.11 - Normal State Plan (NSP)-SH(05) CDP-530/531- Other expenditure	3268.45
3	5475-MH-796-Tribal Areas sub Plan for Scheduled Tribes -G.H.11- Normal State Plan (NSP)-SH(05) CDP-530/531 - Other expenditure	1345.85
4	TOTAL	19225.00

7. The amounts now released for each district shall be credited to P.D. Account directly under HOA “8448-Deposits to Local Funds – MH-120-Other Funds-SH (22) Deposits of the Decentralized Planning”. The District Treasury Officers/PAO (in respect of Hyderabad District) are requested to adjust the above amounts to the credit of the above Head of Account. The amounts released now are non-lapsable in nature.

8. The District Collectors are requested to furnish the Utilization Certificates along with details of statement of expenditure and progress of works for the amounts released to constituencies for the year 2011-12.

9. The Chief Planning Officers (CPOs) of the concerned districts are authorized to operate the above PD account and they shall follow the accounting procedure ordered in the Govt. memo 1st read above and shall be responsible for any deviation. This order does not require the concurrence of Finance Department in view of the Budget Release Order issued by Finance Department in the reference 9th read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

To
All the District Collectors
All the Members of Legislative Assembly
All the Members of Legislative Council
All the Chief Planning Officers
The Director, Treasuries and Accounts A.P. Hyderabad
The Director, Local Fund Audit A.P. Hyderabad
All District Treasury Officers
The Pay and Accounts Officers, A.P. Hyderabad.
The Accountant General, A.P. Hyderabad.
The Legislature Secretariat, Public Gardens, Hyderabad

Copy to:
Principal Secretary to Governor
Prl. Secretary to C.M
PS to Chief Secretary
PS to Prl. Secretary (Fin)
PS to All Ministers
CPRO to CM (Press)
PS to Prl.Secretary (Planning)
Fin (Fin. Wing BG/Exp, GAD) Dept

//FORWARDED:: BY ORDER//

Section Officer

Annexure-I, to G.O.Rt.No. 414, Plg.VI Dept., dated: 28. 03-2012 for releases to Hon'ble MLAs

ID: No.9715Rs.Lakhs

S.No	District	No.of Consti- tuencies	DDO Code No	Amount released during 2011-12	Amount now released(from 4th quarter budget)			
					5475- MH- 800- GH-11- NSP- SH(05)- CDP- 530/531 – Other Expr.	5475-MH- 789-G.H.11 NSP-SH(05) CDP- 530/531- Other Expr.	5475-MH- 796- G.H.11- NSP-SH(05) CDP- 530/531- Other Expr.	Total
1	2	3	4	5	6	7	8	9
1	Hyderabad*	16	25002002001	1600.00	608.00	136.00	56.00	800.00
	Total	16		1600.00	608.00	136.00	56.00	800.00

* Including one Nominated Anglo-Indian Member
(Rupees Eight Hundreds lakhs only)

S.P.TUCKER
PRINCIPAL SECRETARY TO
GOVERNMENT

Annexure -II, to G.O.Rt.No. 414, Plg.VI dated: 28.03-2012 for releases to Hon'ble MLCs

ID.No: 9801Rs.Lakhs

S.No	District	No.of MLCs at present	DDO Code No	Amount released during 2011-12	Amount now released (from 4th quarter budget)			
					5475-MH- 800-GH-11- NSP-SH(05)- CDP-530/531 – Other Expr.	5475-MH- 789-G.H.11 NSP-SH(05) CDP- 530/531- Other Expr.	5475-MH-796- G.H.11-NSP- SH(05) CDP- 530/531- Other Expr.	Total
1	2	3	4	5	6	7	8	9
1	Hyderabad	8	25002002001	850.00	87.40	212.40	100.20	400.00
	Total	8		850.00	87.40	212.40	100.20	400.00

(Rupees Four Hundreds lakhs only)

S.P.TUCKER
PRINCIPAL SECRETARY TO
GOVERNMENT

					ID No: 9869		Rs.Lakhs	
S.No	District	No.of Consti tuencies	DDO Code No.	Amount released during 2011-12	Amount now released from additional funds			
					5475-MH- 800- GH-11- NSP- SH(05)- CDP- 530/531- Other Expr.	5475-MH- 789- G.H. 11 NSP- SH(05) CDP- 530/531- Other Expr.	5475-MH- 796- G.H.11- NSP- SH(05) CDP- 530/531- Other Expr.	Total
1	2	3	4	5	6	7	8	9
1	Srikakulam	10	01012002001	1000.00	386.00	81.00	33.00	500.00
2	Vizianagaram	9	22012002001	900.00	347.40	72.90	29.70	450.00
3	Visakhapatnam	15	2012002001	1500.00	579.00	121.50	49.50	750.00
4	East Godavari	19	3012002001	1900.00	733.40	153.90	62.70	950.00
5	West Godavari	15	4012002001	1500.00	579.00	121.50	49.50	750.00
6	Krishna	16	5012002001	1200.00	617.60	129.60	52.80	800.00
7	Guntur	17	6012002001	1700.00	656.20	137.70	56.10	850.00
8	Prakasam	12	7012002001	1200.00	463.20	97.20	39.60	600.00
9	PSR Nellore	10	8012002001	1000.00	386.00	81.00	33.00	500.00
10	Chittoor	14	11012002001	1400.00	540.40	113.40	46.20	700.00
11	YSR -Kadapa	10	12012002001	1000.00	386.00	81.00	33.00	500.00
12	Anantapur	14	10012002001	1400.00	540.40	113.40	46.20	700.00
13	Kurnool	14	9012002001	1050.00	540.40	113.40	46.20	700.00
14	Mahaboobnagar	14	17012002001	1400.00	540.40	113.40	46.20	700.00
15	Rangareddy	14	14012002001	1400.00	540.40	113.40	46.20	700.00
16	Medak	10	18012002001	750.00	386.00	81.00	33.00	500.00
17	Nizamabad	9	20012002001	900.00	347.40	72.90	29.70	450.00
18	Adilabad	10	13012002001	1000.00	386.00	81.00	33.00	500.00
19	Karimnagar	13	15012002001	1300.00	501.80	105.30	42.90	650.00
20	Warangal	12	21012002001	1200.00	463.20	97.20	39.60	600.00
21	Khammam	10	16012002001	1000.00	386.00	81.00	33.00	500.00
22	Nalgonda	12	19012002001	1200.00	463.20	97.20	39.60	600.00
	Total	279		26900.00	10769.40	2259.90	920.70	13950.00

(Rupees One Thirty Nine crores Fifty lakhs only)

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT

Annexure -IV, to G.O.Rt.No. 414, Plg.VI Dept., dated:28.03.2012 for releases to Hon'ble MLCs

ID No: 9872 **Rs.Lakhs**

S.No	District	No.of MLCs at present	DDO Code No.	Amount released during 2011-12	Amount now released from additional funds			
					5475-MH- 800-GH-11- NSP- SH(05)- CDP- 530/531 – Other Expr.	5475-MH- 789-G.H.11 NSP- SH(05) CDP- 530/531- Other Expr.	5475-MH- 796- G.H.11- NSP-SH(05) CDP- 530/531- Other Expr.	Total
1	2	3	4	5	6	7	8	9
1	Srikakulam	1	01012002001	200.00	38.60	8.10	3.30	50.00
2	Vizianagaram	2	22012002001	200.00	77.20	16.20	6.60	100.00
3	Visakhapatnam	3	2012002001	300.00	115.80	24.30	9.90	150.00
4	East Godavari	8	3012002001	700.00	308.80	64.80	26.40	400.00
5	West Godavari	3	4012002001	350.00	115.80	24.30	9.90	150.00
6	Krishna	5	5012002001	375.00	193.00	40.50	16.50	250.00
7	Guntur	6	6012002001	600.00	231.60	48.60	19.80	300.00
8	Prakasam	3	7012002001	500.00	115.80	24.30	9.90	150.00
9	SPS Nellore	3	8012002001	400.00	115.80	24.30	9.90	150.00
10	Chittoor	4	11012002001	400.00	154.40	32.40	13.20	200.00
11	YSR -Kadapa	6	12012002001	500.00	231.60	48.60	19.80	300.00
12	Anantapur	4	10012002001	400.00	154.40	32.40	13.20	200.00
13	Kurnool	3	9012002001	225.00	115.80	24.30	9.90	150.00
14	Mahaboobnagar	1	17012002001	200.00	38.60	8.10	3.30	50.00
15	Rangareddy	6	14012002001	400.00	231.60	48.60	19.80	300.00
16	Medak	2	18012002001	75.00	77.20	16.20	6.60	100.00
17	Nizamabad	5	20012002001	325.00	173.70	36.45	14.85	225.00
18	Adilabad	3	13012002001	300.00	115.80	24.30	9.90	150.00
19	Karimnagar	2	15012002001	200.00	77.20	16.20	6.60	100.00
20	Warangal	6	21012002001	600.00	231.60	48.60	19.80	300.00
21	Khammam	3	16012002001	400.00	115.80	24.30	9.90	150.00
22	Nalgonda	3	19012002001	300.00	115.80	24.30	9.90	150.00
	Total	82		7950.00	3145.90	660.15	268.95	4075.00

(Rupees Forty crores Seventy Five lakhs only)

S.P.TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT